

Use of CDBG Funds by PHOENIX, AZ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,601,655.00	9.13%
04	AC	Clearance and Demolition	\$95,365.00	0.54%
08	AC	Relocation	\$36,661.00	0.21%
Subtotal for: ACQUISITION			\$1,733,681.00	9.88%
21A	AP	General Program Administration	\$2,560,840.00	14.59%
21D	AP	Fair Housing Activities	\$176,253.00	1.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,737,093.00	15.59%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$107,492.00	0.61%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$306,000.00	1.74%
18B	ED	ED Direct: Technical Assistance	\$148,982.00	0.85%
18C	ED	Micro-Enterprise Assistance	\$243,260.00	1.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$805,734.00	4.59%
12	HR	Construction of Housing	\$766,834.00	4.37%
13	HR	Direct Homeownership Assistance	\$283,428.00	1.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,014,110.00	22.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,245,588.00	7.10%
14C	HR	Public Housing Modernization	\$147,269.00	0.84%
14H	HR	Rehabilitation Administration	\$131,272.00	0.75%
15	HR	Code Enforcement	\$332,439.00	1.89%
Subtotal for: HOUSING			\$6,920,940.00	39.43%
03	PI	Public Facilities and Improvements (General)	\$2,385,177.94	13.59%
03B	PI	Centers for the Disabled/Handicapped	\$40,647.00	0.23%
03C	PI	Homeless Facilities (not operating costs)	\$64,602.00	0.37%
03D	PI	Youth Centers/Facilities	\$263,922.00	1.50%
03F	PI	Parks, Recreational Facilities	\$5,680.00	0.03%
03K	PI	Street Improvements	\$415,508.00	2.37%
03M	PI	Child Care Centers/Facilities for Children	\$105,000.00	0.60%
03P	PI	Health Facilities	\$39,026.00	0.22%
03Q	PI	Abused and Neglected Children Facilities	\$159.00	0.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,319,721.94	18.91%
05	PS	Public Services (General)	\$1,043,801.00	5.95%
05A	PS	Senior Services	\$36,679.00	0.21%
05B	PS	Services for The Disabled	\$72,976.00	0.42%
05D	PS	Youth Services	\$84,708.00	0.48%
05E	PS	Transportation Services	\$60,750.00	0.35%
05H	PS	Employment Training	\$275,000.00	1.57%
05I	PS	Crime Awareness/Prevention	\$9,131.00	0.05%
05L	PS	Child Care Services	\$132,759.00	0.76%
05N	PS	Abused and Neglected Children	\$17,765.00	0.10%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$301,004.00	1.71%
Subtotal for: PUBLIC SERVICES			\$2,034,573.00	11.59%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$17,551,742.94	100%